

Notes to the Consolidated Financial Statements continued

3 Segmental analysis

Segment information is presented in respect of the Group's geographical segments, which are based on the Group's management and internal reporting structure. The Group considers that it has only one business activity: construction.

Geographical segments

Geographical segment information including an analysis of the Group's revenues by geographical market, irrespective of the origin of the services, is presented below:

	2007	2007	2006	2006
	Revenue £m	Operating profit £m	Revenue Restated £m	Operating profit Restated £m
United Kingdom	78 0	3 8	60.7	3.4
North America	473 2	61 6	476.9	64.1
CEMEA ¹	296 8	30 4	255.0	17.9
Australia	107 1	14 7	65.1	7.0
	955 1	110 5	857.7	92.4
Central items and eliminations	–	3 1)	–	(3.1)
Continuing operations	955 1	107 4	857.7	89.3
Discontinued operation ³ (note 5)	36 8	13 3)	62.5	(0.2)
	991 9	94 1	920.2	89.1

	2007	2007	2007	2006	2006	2006
	Assets £m	Liabilities £m	Capital employed £m	Assets £m	Liabilities £m	Capital employed £m
United Kingdom	51 0	36 5)	14 5	43.0	(35.5)	7.5
North America	254 7	91 6)	163 1	208.0	(77.7)	130.3
CEMEA ¹	188 5	105 7)	82 8	136.6	(79.4)	57.2
Australia	47 3	23 6)	23 7	33.1	(16.1)	17.0
	541 5	257 4)	284 1	420.7	(208.7)	212.0
Central items ²	49 4	122 0)	72 6)	40.5	(93.4)	(52.9)
	590 9	379 4)	211 5	461.2	(302.1)	159.1

	2007	2007	2007	2006	2006	2006
	Capital additions £m	Depreciation and amortisation £m	Goodwill £m	Capital additions Restated £m	Depreciation and amortisation Restated £m	Goodwill £m
United Kingdom	9 3	1 6	12 4	6.1	1.1	5.0
North America	31 7	7 1	53 6	14.5	7.1	39.4
CEMEA ¹	21 2	6 5	13 0	12.8	6.1	11.9
Australia	8 4	3 0	–	2.3	1.4	–
Continuing operations	70 6	18 2	79 0	35.7	15.7	56.3
Discontinued operation ³ (note 5)	–	0 2	–	0.2	0.1	–
	70 6	18 4	79 0	35.9	15.8	56.3

1 Continental Europe, Middle East and Asia.

2 Central items includes net debt and tax balances.

3 Discontinued operation was previously reported in the UK segment.

United Kingdom goodwill includes £5.0m (2006: £4.6m) in respect of Phi Group Limited and £7.0m (2006: £nil) in respect of Systems Geotechnique Limited. North America goodwill includes £32.0m (2006: £32.6m) in respect of Suncoast Post-Tension L.P. and £13.4m (2006: £nil) in respect of HJ Foundation Company. CEMEA goodwill includes £6.5m (2006: £6.0m) in respect of Keller-Terra S.L.